

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		772,700,000	100.00%	707,500,000	100.00%	65,200,000	9.22%
100 지방세수입		39,000,000	5.05%	39,000,000	5.51%	0	0.00%
	110 지방세	39,000,000	5.05%	39,000,000	5.51%	0	0.00%
	111 보통세	38,550,000	4.99%	38,550,000	5.45%	0	0.00%
	113 지난연도 수입	450,000	0.06%	450,000	0.06%	0	0.00%
200 세외수입		32,101,296	4.15%	31,478,916	4.45%	622,380	1.98%
	210 경상적세외수입	19,342,725	2.50%	19,345,847	2.73%	△3,122	△0.02%
	211 재산임대수입	251,000	0.03%	251,000	0.04%	0	0.00%
	212 사용료수입	9,543,218	1.24%	9,543,218	1.35%	0	0.00%
	213 수수료수입	4,346,500	0.56%	4,346,500	0.61%	0	0.00%
	214 사업수입	620,000	0.08%	620,000	0.09%	0	0.00%
	215 징수교부금수입	518,200	0.07%	518,200	0.07%	0	0.00%
	216 이자수입	4,063,807	0.53%	4,066,929	0.57%	△3,122	△0.08%
	220 임시적세외수입	11,371,471	1.47%	10,745,969	1.52%	625,502	5.82%
	221 재산매각수입	122,000	0.02%	122,000	0.02%	0	0.00%
	223 보조금반환수입	2,030,000	0.26%	2,030,000	0.29%	0	0.00%
	224 기타수입	9,219,471	1.19%	8,593,969	1.21%	625,502	7.28%
	230 지방행정제재·부과금등	901,100	0.12%	901,100	0.13%	0	0.00%
	231 과징금	42,000	0.01%	42,000	0.01%	0	0.00%
	233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	234 과태료	250,000	0.03%	250,000	0.04%	0	0.00%
	236 부담금	607,100	0.08%	607,100	0.09%	0	0.00%
	237 범칙금	1,000	0.00%	1,000	0.00%	0	0.00%
	240 지난연도 수입	486,000	0.06%	486,000	0.07%	0	0.00%
	241 지난연도 수입	486,000	0.06%	486,000	0.07%	0	0.00%
300 지방교부세 등		308,562,320	39.93%	284,542,483	40.22%	24,019,837	8.44%
	310 지방교부세	308,562,320	39.93%	284,542,483	40.22%	24,019,837	8.44%
	311 지방교부세	308,562,320	39.93%	284,542,483	40.22%	24,019,837	8.44%
400 조정교부금등		16,000,000	2.07%	15,000,000	2.12%	1,000,000	6.67%
	420 시·군조정교부금등	16,000,000	2.07%	15,000,000	2.12%	1,000,000	6.67%
	421 시·군조정교부금등	16,000,000	2.07%	15,000,000	2.12%	1,000,000	6.67%
500 보조금		306,343,111	39.65%	276,845,098	39.13%	29,498,013	10.66%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
510	국고보조금등	231,854,006	30.01%	209,522,140	29.61%	22,331,866	10.66%
511	국고보조금등	231,854,006	30.01%	209,522,140	29.61%	22,331,866	10.66%
520	시 · 도비보조금등	74,489,105	9.64%	67,322,958	9.52%	7,166,147	10.64%
521	시 · 도비보조금등	74,489,105	9.64%	67,322,958	9.52%	7,166,147	10.64%
700	보전수입등및내부거래	70,693,273	9.15%	60,633,503	8.57%	10,059,770	16.59%
710	보전수입등	41,401,754	5.36%	30,860,973	4.36%	10,540,781	34.16%
711	잉여금	41,291,754	5.34%	30,750,973	4.35%	10,540,781	34.28%
713	융자금원금수입	110,000	0.01%	110,000	0.02%	0	0.00%
720	내부거래	29,291,519	3.79%	29,772,530	4.21%	△481,011	△1.62%
721	전입금	28,870,703	3.74%	29,351,714	4.15%	△481,011	△1.64%
722	예탁금및예수금	420,816	0.05%	420,816	0.06%	0	0.00%